



Central Cal Chapter/WESTOP  
**Expenditure Report**  
 CSU Monterey Bay Dec. 4, 2009

2009 PDS "TRiO: The Evolution of Leadership"

<b>Revenues</b>	<b>#</b>	<b>Cost</b>	<b>Total</b>	
Early Bird Registration Member	33	\$150.00	\$4,950.00	
Early Bird Registration Non- Member	10	\$175.00	\$1,750.00	
Student Registration	1	\$25.00	\$25.00	
Regular Registration Member	13	\$200.00	\$2,600.00	
Regular Registration Non-Member	2	\$225.00	\$450.00	
Onsite Registration	3	\$250.00	\$750.00	
	3			3 registrations waived
<i>Total # Participants</i>	<b>65</b>			
Silent Auction Revenue			\$351.50	
<u>Ads Purchased</u>				
Full Page	5	\$80.00	\$400.00	
Half Page	0	\$60.00	\$0.00	
<u>PDS Packages purchased</u>	2	\$30.00	\$60.00	
Revenue			<b>\$10,985.00</b>	
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<b>Expenditures</b>		<b>Budget</b>	<b>Cost</b>	
Facility Rental		\$500.00	\$0.00	
Advertisement		\$0.00	\$0.00	
Printing: Programs, Evals		\$500.00	\$512.72	
Equip./Reg./Workshop Supplies		\$250.00	\$230.00	
Silent Auction Supplies		\$100.00	\$20.00	
Awards/Gift Baskets		\$500.00	\$510.00	
Conference Package		\$2,500.00	\$3,112.07	
Food		\$1,200.00	\$1,268.50	
Continental Breakfast	\$537.00			
Lunch	\$731.50			
				OverBudget
<b>Total Expenditure</b>		<b>\$5,550.00</b>	<b>\$5,653.29</b>	<b>-\$103.29</b>
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<b>Total Revenue</b>			<b>\$10,985.00</b>	
<b>Total Expenditure</b>			<b>\$5,653.29</b>	
\$ to Scholarships: Silent Auction			\$351.50	
<b>Total Profit</b>			<b>\$5,331.71</b>	